

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$13,667,696	\$12,203,832	\$11,406,456	\$9,831,816	-18%	-14%
Learning Disability	\$625,076	\$748,246	\$940,155	\$900,755	34%	-4%
Mental Disabilities	\$831,244	\$838,271	\$673,500	\$655,364	-20%	-3%
Payments to Other Governmental Units Within State	\$887,114	\$507,266	\$427,354	\$443,963	-38%	4%
Instruction, Related Technology	\$146,480	\$207,302	\$269,388	\$410,242	92%	52%
Improvement of Instruction	\$363,095	\$347,367	\$300,974	\$311,063	-14%	3%
Equal Opportunity At Risk	\$253,713	\$241,011	\$277,201	\$268,481	10%	-3%
Library/Media Services	\$310,622	\$275,619	\$304,431	\$191,486	-15%	-37%
Textbooks for Rent or Resale	\$289,427	\$168,550	\$414,638	\$169,977	28%	-59%
Special Education Preschool	\$174,722	\$187,130	\$154,435	\$167,152	-11%	8%
Vocational Education	\$249,469	\$168,193	\$159,687	\$152,439	-25%	-5%
Preventive Remediation	\$63,816	\$65,491	\$70,898	\$69,610	9%	-2%
Culturally Different	\$92,418	\$54,788	\$81,585	\$65,929	0%	-19%
Remediation Testing	\$113,423	\$125,034	\$127,972	\$65,612	-19%	-49%
Emotional Disabilities	\$302,031	\$138,190	\$71,391	\$54,998	-71%	-23%
Physical Impairment	\$99,529	\$105,106	\$77,352	\$52,193	-37%	-33%
Gifted And Talented	\$38,362	\$37,832	\$33,425	\$34,101	-11%	2%
Adult/Continuing Education Programs	\$32,670	\$34,080	\$34,080	\$31,755	-1%	-7%
Other Special Programs	\$43,834	\$44,789	\$32,458	\$31,188	-28%	-4%
Summer School Programs	\$70,755	\$6,804	\$4,177	\$12,664	-78%	203%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$11,304	\$821	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$18,666,800	\$16,505,722	\$15,861,557	\$13,920,787	-15%	-12%
Student Instructional Support						
Office of The Principal	\$1,184,760	\$896,131	\$881,686	\$1,017,959	-9%	15%
Guidance Services	\$457,679	\$346,924	\$339,617	\$296,132	-21%	-13%
Special Education Administration	\$240,558	\$251,630	\$231,728	\$242,324	-4%	5%
Psychological Testing	\$209,949	\$219,628	\$222,194	\$216,344	2%	-3%
Speech Pathology and Audiology Services	\$123,664	\$137,247	\$209,752	\$111,168	23%	-47%
Health Services	\$40,959	\$40,007	\$41,863	\$50,471	14%	21%

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Other Support Services, School Administration	\$6,945	\$7,325	\$28,554	\$24,207	270%	-15%
Attendance and Social Work Services	\$7,898	\$2,374	\$3,701	\$1,377	-51%	-63%
Other Support Services, Students	\$0	\$0	\$200	\$0	N/A	-100%
Student Instructional Support Total	\$2,272,413	\$1,901,266	\$1,959,296	\$1,959,982	-6%	0%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,841,632	\$2,549,275	\$2,491,844	\$2,848,362	-1%	14%
Food Services Operations	\$1,385,570	\$1,399,672	\$1,471,933	\$1,518,096	7%	3%
Student Transportation	\$1,095,224	\$1,010,795	\$1,014,623	\$962,403	-6%	-5%
Other Fiscal Services	\$549,698	\$509,026	\$486,416	\$464,335	-10%	-5%
Executive Administration	\$437,530	\$367,492	\$361,648	\$289,781	-19%	-20%
Fiscal Services	\$242,085	\$179,687	\$167,981	\$224,489	-7%	34%
Administrative Technology Services	\$322,035	\$129,130	\$54,495	\$107,923	-64%	98%
Judgments	\$0	\$0	\$0	\$69,815	N/A	N/A
Personnel Services	\$90,428	\$82,134	\$56,627	\$54,601	-36%	-4%
Board of Education	\$37,613	\$40,867	\$45,376	\$31,204	-2%	-31%
Other Food Services	\$0	\$0	\$0	\$16,954	N/A	N/A
Other Technology Services	\$193,756	\$47,148	\$65,609	\$3,691	-71%	-94%
Printing, Publishing, and Duplicating Services	\$12,899	\$189	\$863	\$1,019	-86%	18%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$7,208,472	\$6,315,414	\$6,217,415	\$6,592,671	-5%	6%
Nonoperational						
Debt Services	\$3,718,431	\$3,909,914	\$4,695,820	\$4,701,608	23%	0%
Building Acquisition, Construction and Improvement	\$1,426,520	\$767,472	\$1,310,084	\$446,701	-20%	-66%
Athletic Coaches	\$97,923	\$89,473	\$209,612	\$247,157	144%	18%
Facilities Acquisition and Construction	\$222,719	\$103,423	\$127,900	\$195,671	-1%	53%
Other Community Services	\$86,927	\$86,105	\$92,437	\$98,762	10%	7%
Common School Fund	\$84,734	\$10,232	\$0	\$0	-100%	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$5,637,254	\$4,966,619	\$6,435,854	\$5,689,899	14%	-12%

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Grand Total	\$33,784,939	\$29,689,021	\$30,474,122	\$28,163,338	-8%	-8%